

22/23 ORD RECYCLED WATER RATES, FEES & CHARGES

As the water service provider of the former Ft. Ord (“Ord Community”), MCWD through the Regional Urban Water Augmentation Program (“RUWAP”), developed a recycled water project with Monterey One Water (M1W). As a partner in funding the facilities both parties funded the projects through debt financing. The District and the JPA through Board action, throughout the Recycled Water Project, committed net revenues from all other cost centers of the District fund the remaining revenue required of the recycled water system to fund its debt obligation.

This project not only provides the water supply to meet the ultimate needs of the Ord Community but benefits the existing water customers by:

1. Reducing groundwater pumping of the District’s primary water source and thereby slowing seawater intrusion
2. Assists the District in meeting its obligations under the 2014 Sustainable Groundwater Management Act (SGMA) as Groundwater Sustainability Agency.

The following rates for recycled water service, are based on the 2022 Recycled Water Rate Study (“Study”) conducted by Raftelis and were designed to collect the full revenue requirement of the recycled water system after all customers have completed their connections to the system. The reason for this is that the District must service the project debt regardless of consumption.

July 1, 2022	
Recycled Water Consumption Charge	6.53 per hcf
Monthly Min. Recycled Water Charges	Fee
Size	(Per Month)
5/8" or 3/4"	50.72
1"	71.92
1 1/2"	124.93
2"	188.53
3"	389.95
4"	686.78
6"	1,394.04
8"	2,987.19
Capacity Charges	Per EDU
Water	*\$13,125.00
Recycled Water Only	*\$5,175.00
Sewer	*\$3,375.00

*Per District Ordinance 6.089.090 Section B, each July 1st, Capacity Charges will be adjusted by an increment based on the change in the Engineering News Record 20-City Average Construction Cost Index (CCI) over the prior year, using the index published for the first quarter of the calendar year, and rounding to the nearest \$25. The CCI for 1st Quarter 2022 is 8.87%.